



FLORIDA UNITED METHODIST
CHILDREN'S HOME®

ESTABLISHED 1908

2022 IMPACT REPORT



Empower children and families to experience the transforming love of Christ through evidence-based care and holistic services.



As I reflect on 2022, it was a year in which our Board of Trustees and Leadership Team worked together to finalize a new three year strategic plan and focus on the future. It was also a time that we were able to work toward the new normal as we came out of the COVID pandemic. The new strategic plan clearly states the mission of our ministry: **Empower children and families to experience the transforming love of Christ through evidence-based care and holistic services.**

The plan also listed our values as a Christ-centered organization that believes in family, unconditional love, and holistic healing and is committed to faith, advocacy, integrity, and respect. It provided us with the focus that led to the expansion of our Foster Care services in a unique way. Specific cottages on our Enterprise campus were designated for our Family Foster Care program where foster parents would provide care to foster children within the campus setting. These foster families benefit from all the services available to our youth, from therapy to recreation. Other cottages on the campus remain dedicated to the care of at-risk youth in a group setting, supervised by house parents and other staff. This shifting of resources in support of the strategic plan brought another need to light, which is the need to renovate many of our cottages.

Some of our cottages were originally built in the 1950s, others were built in the years since that time. We determined that all of them were in need of varying degrees of renovation. In 2022, we completed renovations on Gayler and Hunt Cottages, both of which became part of the Family Foster Care program. We also put a new roof on Carlton Cottage, which is in line for renovation along with others. To date, we have renovated six cottages through the generous support of many friends. These renovations not only make them more comfortable to the youth, but incorporate upgrades that lower operating costs such as LED lighting and energy-efficient air conditioners.

We were still not able to host our annual Day on Campus in 2022, so we turned to a digital format instead. It allowed us to update our supporters on how well the children were doing, and the significant impact of this support. However, we were able to begin opening up our campus again to volunteers, work groups, and smaller tours as we progressed through the year.

As excited as I am about what we accomplished in 2022, I'm more excited about how well we have positioned ourselves for the future.

Kitwana McTyer
President & CEO

OUR SERVICES



RESIDENTIAL CARE

The Children's Home served over 500 children last year, including those who are victims of abuse, neglect, or abandonment. Our residential programs care for at-risk children through 17 years of age on our main campus in Enterprise as well as our Madison Youth Ranch. Care plans are created to meet each child's individual needs, including specialized therapeutic care and a specific program for those traumatized by sexual abuse. A child's length of stay varies depending on his or her needs, but no matter how long a child is in our care, we give them hope, love, and a safe place to call home.



FOSTER CARE

Our Foster Care Services recruits, trains, and licenses foster homes in Volusia, Flagler, Broward, and Palm Beach Counties. Foster Family Cottages are also located on our Enterprise campus, allowing those families to benefit from services there including therapeutic counseling and our on-campus school, Legacy Scholars Academy, Spiritual Life and other residential services.



OUTPATIENT COUNSELING

Circle of Friends Services, a division of the Children's Home, is a mental health provider offering trauma-informed services to children and families in the home, at school, or one of their office locations. Our therapists are especially trained to help families return to normalcy after suffering the traumas of addictions, abuse as well as neglect, and separation.



EARLY CHILDHOOD EDUCATION

In As Much, our licensed early childhood education program, is located on our Enterprise campus and serves the surrounding community. It serves children from birth through fifth grade with a Montessori-based curriculum.

INDEPENDENT LIVING

For youth who have aged out of care at 18, our Independent Living program offers the support and guidance they need to adjust to adulthood. Services include life skills training, career development, mentoring, and transitional living accommodations.

EARLY CHILDHOOD EDUCATION

235

Number of children served in our
Early Childhood Education program



VOLUNTEERS

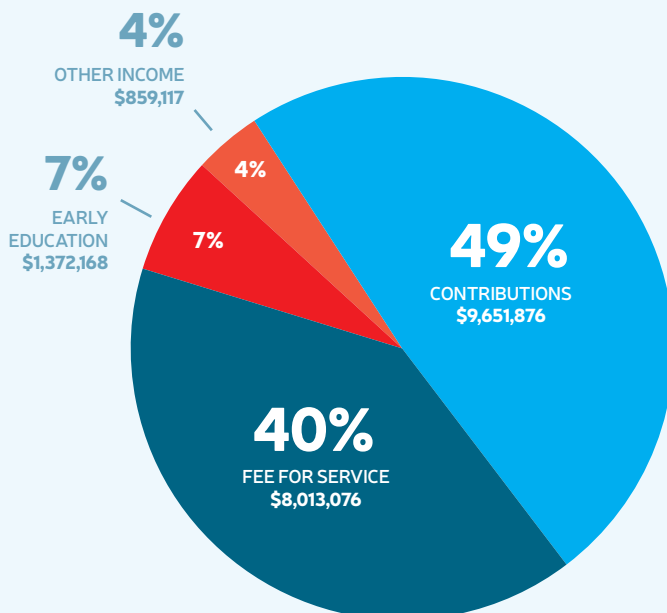
695

Number of volunteers – an increase
of 131% over previous year

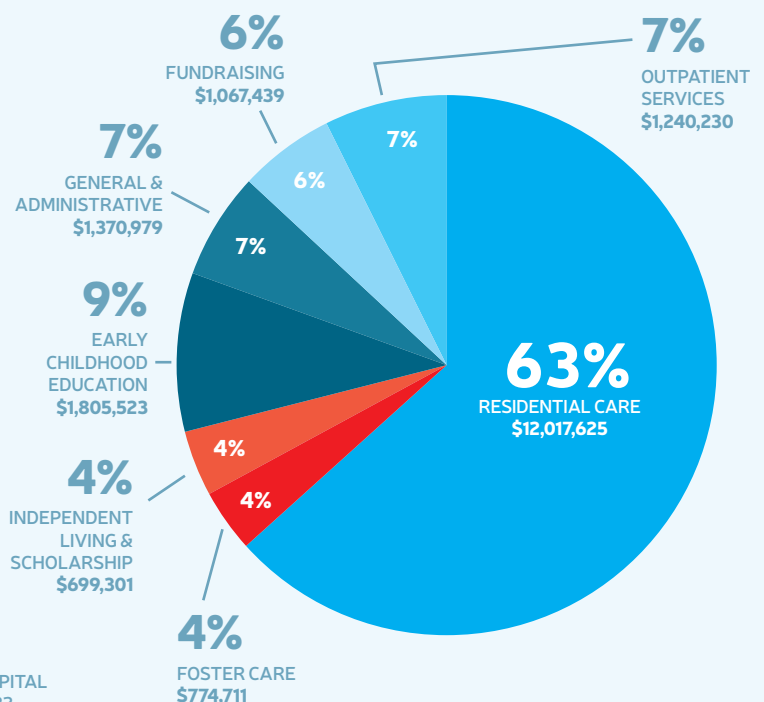
7,956

Total volunteer hours

OPERATING REVENUES \$19,896,237



TOTAL OPERATING EXPENSES \$18,975,808



SURPLUS REVENUE WAS DESIGNATED FOR FUTURE EXPENSES INCLUDING CAPITAL
PROJECTS AND ENDOWMENTS. AUDITED FINANCIAL STATEMENT FOR 2022
IS AVAILABLE AT WWW.FUMCH.ORG

NUMBERS & FIGURES



RESIDENTIAL CARE

1,199

Number of inquiries for residential care information and referral – an 11% increase over the previous year

228

Number of children served in our Residential Care program

26

Number of young adults served in our Independent Living program

FOSTER CARE

35,268

Total days of foster care provided

240

Number of children served in our Foster Care program – an 80% increase over the previous year

12

Number of foster homes added in 2022, making a total of 71



OUTPATIENT COUNSELING

9,403

Total hours of outpatient counseling received by children through our Circle of Friends Services – a 20% increase over the previous year



CYRUS'S STORY

Cyrus is just one example of the many successes here at the Children's Home. He came to us after being removed from his biological home. Soon after, his mother terminated her parental rights. Even so, Cyrus was not alone. The support of his therapist, teachers, house parents, and our Spiritual Life team, helped him to realize that it wasn't his fault. Just before Christmas last year, Cyrus found his forever home when he was adopted.



**Scan this QR code
with your phone to
watch Cyrus tell
you his story.**

2022 BOARD OF TRUSTEES

Board of Directors

Rev. Rafe Vigil, Board Chair
Mrs. Andrea Reardon,
Vice Chair
Mrs. Julie Maultsby, Secretary
Mr. Derrick Hittell, Treasurer
Mr. Mike J. Beffel
Mrs. Susan Brown
Ms. Michelle Caudell
Rev. Dianne Davis
Rev. Rachel DeLaune
Mr. George Garcia III
Mrs. Diane Homrich
Mr. Sean Hults
Mrs. Xiomara Lever
Mrs. Madelyn Simon Lozano
Rev. Debbie McLeod
Rev. Mary Mitchell
Mrs. Sally Scott
Mrs. Jane Snyder
Mrs. Brittany Sobering
Rev. Melissa Stump
Rev. Ben Stilwell- Hernandez

Ex-Officio Members

Bishop Kenneth Carter, Jr.
Rev. Dr. Bob Bushong
Mr. Kitwana McTyer
Rev. Dr. Wayne Wiatt

Senior Leadership

Mr. Kitwana McTyer,
President & CEO
Dr. Kevin Egan, COO
Mrs. Veronica Minotti, CFO
Mrs. Elisabeth Gadd, CDO
Mrs. Barbara Defazzio,
VP of Outpatient Services
Mr. Cedric Davis,
VP of Foster Care Services
Mrs. Stacey Gray,
VP of Residential Treatment
Services