

2021

ANNUAL REPORT



SUMMARY OF SERVICES

1,078

INQUIRIES FOR RESIDENTIAL CARE INFORMATION AND REFERRAL

275

NUMBER OF CHILDREN SERVED IN RESIDENTIAL AND SHELTER CARE

134

NUMBER OF CHILDREN SERVED IN FOSTER CARE

14

NUMBER OF FOSTER HOMES ADDED IN 2021

74

NUMBER SERVED IN INDEPENDENT LIVING (AGES 18-26)

265

NUMBER OF CHILDREN SERVED IN EARLY CHILDHOOD EDUCATION

1,251

NUMBER OF CHILDREN WHO RECEIVED COUNSELING THROUGH OUR CIRCLE OF FRIENDS SERVICES



301

NUMBER
OF VOLUNTEERS



6,359

NUMBER OF VOLUNTEER
HOURS PERFORMED

OPERATING REVENUE

Contributions	\$8,355,902
Fee for service	6,642,617
Childcare services	1,268,374
Other income	581,192
Interest & dividends	1,019,302
Split-interest agreements	605,942
Net realized and unrealized gains on investments	3,165,931

TOTAL OPERATING REVENUE	\$21,639,260
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EXPENSES

Program service	
Residential Care	\$10,839,544
Independent Living and scholarship	753,1894
Foster care	634,409
Child care center	1,677,115
Outpatient Services	1,348,898

TOTAL PROGRAM SERVICE EXPENSES	\$15,253,860
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Other expenses

Fundraising	\$958,973
General & Administrative	1,608,279

TOTAL EXPENSES	\$17,821,112
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CHANGE IN NET ASSETS \$3,818,148

ENDOWMENT FUNDS AT THE CHILDREN'S HOME

An endowment fund is a permanent, self-sustaining source of funding. Endowed assets are invested, and each year, a portion of the value of the fund is paid out to support the operations of the Children's Home. Any earnings in excess of this distribution are used to build the fund's market value. In this way, an endowed fund can grow and provide support for its designated purpose in perpetuity. When an endowed fund is established, a permanent legacy of support is created for the Florida United Methodist Children's Home.

ENDOWMENT INVESTMENT SUMMARY FOR THE MONTH ENDING DECEMBER 31, 2021

General Endowment	\$24,221,380
Education Endowment	4,044,063
Total Donor Restricted Funds	28,265,443

Board Designated Endowment	\$18,439,961
Education Scholarship	1,495,192

TOTAL ENDOWED FUNDS	\$48,200,596
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