

ANNUAL REPORT 2019



SUMMARY OF SERVICES

1,303

Inquiries for Residential Care information and referral

231

Number of children served in residential and shelter care

256

Number of children served in foster care

27

Number of foster homes added in 2019

77

Number of children served in Independent Living

268

Number of children served in Early Childhood Education

27,600

Number of therapy sessions provided to the community by Circle of Friends Services



1,714 Number of
volunteers



15,947 Number of volunteer
hours performed

OPERATING REVENUE

Contributions	\$8,570,188
Fee for service	6,185,063
Childcare services	1,252,746
Other income	416,596
Interest & dividends	1,117,595
Split-interest agreements	507,316
Net realized and unrealized gains on investments	6,470,574

TOTAL OPERATING REVENUE	\$24,520,078
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EXPENSES

Program service	
Residential Care	\$9,644,392
Independent Living and scholarship	734,082
Foster care	718,300
Child care center	1,437,244
Outpatient Services	1,887,714

TOTAL PROGRAM SERVICE EXPENSES	\$14,421,732
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Other expenses

Fundraising	\$906,786
General & Administrative	1,340,689

TOTAL EXPENSES	\$16,669,207
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CHANGE IN NET ASSETS \$7,850,871

Endowment Funds at the Children's Home

An endowment fund is a permanent, self-sustaining source of funding. Endowed assets are invested, and each year, a portion of the value of the fund is paid out to support the operations of the Children's Home. Any earnings in excess of this distribution are used to build the fund's market value. In this way, an endowed fund can grow and provide support for its designated purpose in perpetuity. When an endowed fund is established, a permanent legacy of support is created for the Florida United Methodist Children's Home.

Endowment Investment Summary For the month ending December 31, 2019

General Endowment	\$20,226,430
Education Endowment	3,285,138
Charitable Gift Annuity	940,055

Total Donor Restricted Funds	24,451,623
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Board Designated Endowment	\$15,449,153
Education Scholarship	1,236,698

TOTAL ENDOWED FUNDS	\$41,137,474
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