

ANNUAL REPORT

2020



GUIDESTAR



UMA
UNITED METHODIST ASSOCIATION

SUMMARY OF SERVICES

1,332



Inquiries for Residential Care information and referral

235



Number of children served in residential and shelter care

175



Number of children served in foster care

17



Number of foster homes added

59



Number of children served in Independent Living

188



Number of children served in Early Childhood Education

24,150



Number of therapy sessions provided to the community by Circle of Friends Services



227

Number
of volunteers



4,246

Number of volunteer
hours performed

OPERATING REVENUE

Contributions	\$7,394,846
Fee for service	6,027,853
Childcare services	1,034,008
Other income	422,636
Interest & dividends	805,142
Split-interest agreements	207,765
Net realized and unrealized gains on investments	7,176,913

TOTAL OPERATING REVENUE	\$23,069,163
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EXPENSES

Program service	
Residential Care	\$9,844,874
Independent Living and scholarship	706,105
Foster care	680,057
Child care center	1,605,727
Outpatient Services	1,669,738

TOTAL PROGRAM SERVICE EXPENSES	\$14,506,501
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Other expenses

Fundraising	\$906,786
General & Administrative	1,340,689

TOTAL EXPENSES	\$16,902,517
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CHANGE IN NET ASSETS \$6,166,646

Endowment Funds at the Children's Home

An endowment fund is a permanent, self-sustaining source of funding. Endowed assets are invested, and each year, a portion of the value of the fund is paid out to support the operations of the Children's Home. Any earnings in excess of this distribution are used to build the fund's market value. In this way, an endowed fund can grow and provide support for its designated purpose in perpetuity. When an endowed fund is established, a permanent legacy of support is created for the Florida United Methodist Children's Home.

Endowment Investment Summary

For the month ending December 31, 2020

General Endowment	\$20,226,430
Education Endowment	3,285,138
Charitable Gift Annuity	940,055

Total Donor Restricted Funds	24,451,623
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Board Designated Endowment	\$15,449,153
Education Scholarship	1,236,698

TOTAL ENDOWED FUNDS	\$41,137,474
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