



# ANNUAL REPORT 2018

## SUMMARY OF SERVICES

**1,427**

Inquiries for Residential Care information and referral

**237**

Number of children served in Residential and Shelter Care

**738**

Number of children served in Foster Care

**26**

Number of foster homes added in 2017

**75**

Number of young adults served in Independent Living

**279**

Number of children served in Early Childhood Education



**1,643** Number of volunteers



**17,461** Number of volunteer hours performed

## OPERATING REVENUE

Contributions	\$7,710,893
Fee for service	5,185,696
Childcare services	979,637
Other income	420,388
Interest & dividends	1,065,066
Split-interest agreements	(815,220)
Net realized and unrealized gains (losses) on investments	2,987,878

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**TOTAL OPERATING REVENUE** \$11,557,729

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## EXPENSES

Program service	
Residential Care	\$9,606,579
Independent Living and scholarship	713,386
Foster care	903,359
Child care center	1,157,647

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**TOTAL PROGRAM SERVICE EXPENSES** \$12,380,971

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### Other expenses

Fundraising	888,409
General & Administrative	1,181,144

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**TOTAL EXPENSES** \$14,450,524

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**CHANGE IN NET ASSETS (\$2,892,795)**

## Endowment Funds at the Children's Home

An endowment fund is a permanent, self-sustaining source of funding. Endowed assets are invested, and each year, a portion of the value of the fund is paid out to support the operations of the Children's Home. Any earnings in excess of this distribution are used to build the fund's market value. In this way, an endowed fund can grow and provide support for its designated purpose in perpetuity. When an endowed fund is established, a permanent legacy of support is created for the Florida United Methodist Children's Home.

## Endowment Investment Summary For the month ending December 31, 2018

General Endowment	\$17,379,698
Education Endowment	2,694,968
Charitable Gift Annuity	897,687

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**Total Donor Restricted Funds** \$20,972,353

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Board Designated Endowment	\$12,229,688
Education Scholarship	1,051,463

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**TOTAL ENDOWED FUNDS** \$34,253,504

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