



# ANNUAL REPORT 2017

## SUMMARY OF SERVICES

**1,074**

Inquiries for Residential Care information and referral

**269**

Number of children served in Residential and Shelter Care

**738**

Number of children served in Foster Care

**41**

Number of foster homes added in 2017

**45**

Number of young adults served in Independent Living

**220**

Number of children served in Early Childhood Education



**1,799**

Number  
of volunteers



**19,645**

Number of volunteer  
hours performed

## OPERATING REVENUE

Contributions	\$7,342,893
Fee for service	5,030,300
Childcare services	835,917
Other income	492,736
Interest & dividends	955,147
Split-interest agreements	416,147
Net realized and unrealized gains (losses) on investments	5,192,433

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<b>TOTAL OPERATING REVENUE</b>	<b>\$20,265,573</b>
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## EXPENSES

Program service	
Residential Care	\$9,932,813
Independent Living and scholarship	665,491
Foster care	946,666
Child care center	1,062,962

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<b>TOTAL PROGRAM SERVICE EXPENSES</b>	<b>\$12,607,932</b>
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Other expenses	
Fundraising	\$1,013,436
General & Administrative	1,105,267

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<b>TOTAL EXPENSES</b>	<b>\$14,726,635</b>
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<b>CHANGE IN NET ASSETS    \$5,538,938</b>
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## Endowment Funds at the Children's Home

An endowment fund is a permanent, self-sustaining source of funding. Endowed assets are invested, and each year, a portion of the value of the fund is paid out to support the operations of the Children's Home. Any earnings in excess of this distribution are used to build the fund's market value. In this way, an endowed fund can grow and provide support for its designated purpose in perpetuity. When an endowed fund is established, a permanent legacy of support is created for the Florida United Methodist Children's Home.

## Endowment Investment Summary For the month ending December 31, 2017

General Endowment	\$19,239,934
Education Endowment	3,007,717
Charitable Gift Annuity	1,188,863

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<b>Total Donor Restricted Funds</b>	<b>\$23,436,514</b>
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Board Designated Endowment	\$13,663,526
Education Scholarship	1,075,160

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<b>TOTAL ENDOWED FUNDS</b>	<b>\$38,145,199</b>
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