



FLORIDA UNITED METHODIST  
CHILDREN'S HOME

ESTABLISHED 1908



# ANNUAL REPORT *2016*

## SUMMARY OF SERVICES

**759**

Inquiries for Residential Care information and referral

**267**

Number of children served in residential and shelter care

**539**

Number of children served in foster care

**31**

Number of children served in Independent Living

**234**

Number of children served in Early Childhood Education



**1,344**

Number of volunteers



**17,981**

Number of volunteer  
hours performed

[www.fumch.org](http://www.fumch.org)

## OPERATING REVENUE

Contributions	\$9,758,244
Fee for service	5,200,393
Childcare services	816,277
Other income	491,520
Interest & dividends	735,216
Split-interest agreements	33,548
Net realized and unrealized gains (losses) on investments	2,044,467

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<b>TOTAL OPERATING REVENUE</b>	<b>\$19,079,765</b>
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## EXPENSES

Program service	
Residential Care	\$9,747,527
Independent Living and scholarship	628,993
Foster care	808,414
Child care center	971,674

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<b>TOTAL PROGRAM SERVICE EXPENSES</b>	<b>\$12,156,608</b>
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### Other expenses

Fundraising	\$1,035,292
General & Administrative	1,047,028

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<b>TOTAL EXPENSES</b>	<b>\$14,238,928</b>
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**CHANGE IN NET ASSETS \$4,840,857**

## Endowment Funds at the Children's Home

An endowment fund is a permanent, self-sustaining source of funding. Endowed assets are invested, and each year, a portion of the value of the fund is paid out to support the operations at the Children's Home. Any earnings in excess of this distribution are used to build the fund's market value. In this way, an endowed fund can grow and provide support for its designated purpose in perpetuity. When an endowed fund is established, a permanent legacy of support is created for the Florida United Methodist Children's Home.

### Endowment Investment Summary For the month ending December 31, 2016

General Endowment	\$17,057,239
Education Endowment	2,670,723
Charitable Gift Annuity	1,337,117

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<b>Total Donor Restricted Funds</b>	<b>21,065,079</b>
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Board Designated Endowment	\$11,838,919
Education Scholarship	954,303

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<b>TOTAL ENDOWED FUNDS</b>	<b>\$33,858,301</b>
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