

# ANNUAL REPORT 2014

## 2014 SERVICES SUMMARY:

Inquiries for Residential Care information and referral.....	318
Number of children served in residential & shelter care.....	326
Number of children exiting residential care according to plan.....	226
Number of children served in foster care.....	295
Number of youth served in Independent Living.....	42
Number of children served in Early Childhood Education .....	176
Number of Volunteers.....	1,237

## OPERATING REVENUE

Contributions.....	\$6,716,795
Fee for service.....	\$5,363,183
Childcare Services .....	\$568,961
Other income.....	\$69,972
Interest and dividends.....	\$751,506
Split-interest agreements.....	\$(169,172)
Net realized and unrealized gains (losses) on investments .....	\$570,853

**TOTAL EXPENSES** ..... \$13,872,098

<b>Program</b>	
Residential Care.....	\$9,229,855
Independent living and scholarship .....	\$732,143
Foster care .....	\$931,408
Child care center .....	\$836,185

Total program services ..... \$11,729,591

Fundraising .....

General & Administrative..... \$864,410

**TOTAL**..... \$13,603,801

**CHANGE IN NET ASSETS**..... \$268,297

For the Fiscal Year ending December 31, 2014, the organization's functional expenses were as follows: 86% Program; 7% Fundraising; 6% General & Administrative.



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## AFFILIATIONS:

- A ministry related to the Florida Annual Conference of The United Methodist Church
- A member of The United Methodist Association of Health and Welfare Ministries
- Licensed by the State of Florida as a Child Placing/Child Caring Agency by the Department of Children and Families