



ANNUAL REPORT 2017

SUMMARY OF SERVICES

1,074

Inquiries for Residential Care information and referral

269

Number of children served in Residential and Shelter Care

738

Number of children served in Foster Care

41

Number of foster homes added in 2017

45

Number of young adults served in Independent Living

220

Number of children served in Early Childhood Education



1,799

Number
of volunteers



19,645

Number of volunteer
hours performed

OPERATING REVENUE

Contributions	\$7,342,893
Fee for service	5,030,300
Childcare services	835,917
Other income	492,736
Interest & dividends	955,147
Split-interest agreements	416,147
Net realized and unrealized gains (losses) on investments	5,192,433

TOTAL OPERATING REVENUE	\$20,265,573
--------------------------------	---------------------

EXPENSES

Program service	
Residential Care	\$9,932,813
Independent Living and scholarship	665,491
Foster care	946,666
Child care center	1,062,962

TOTAL PROGRAM SERVICE EXPENSES	\$12,607,932
---------------------------------------	---------------------

Other expenses	
Fundraising	\$1,013,436
General & Administrative	1,105,267

TOTAL EXPENSES	\$14,726,635
-----------------------	---------------------

CHANGE IN NET ASSETS \$5,538,938

Endowment Funds at the Children's Home

An endowment fund is a permanent, self-sustaining source of funding. Endowed assets are invested, and each year, a portion of the value of the fund is paid out to support the operations of the Children's Home. Any earnings in excess of this distribution are used to build the fund's market value. In this way, an endowed fund can grow and provide support for its designated purpose in perpetuity. When an endowed fund is established, a permanent legacy of support is created for the Florida United Methodist Children's Home.

Endowment Investment Summary For the month ending December 31, 2017

General Endowment	\$19,239,934
Education Endowment	3,007,717
Charitable Gift Annuity	1,188,863

Total Donor Restricted Funds	\$23,436,514
-------------------------------------	---------------------

Board Designated Endowment	\$13,663,526
Education Scholarship	1,075,160

TOTAL ENDOWED FUNDS	\$38,145,199
----------------------------	---------------------



2017 BOARD OF TRUSTEES

Board Chair
Dr. Charles Lever
Vice Chair
Mr. Scott Davidson
Secretary
Rev. Linda Tice
Treasurer
Mr. Doug Krenzer

Mr. Kent Anderson
Rev. Brian Brightly
Mrs. Margaret Ann Cooper
Mr. Jerry Haralson
Mr. Derrick Hittell
Mr. Sean Hults
Ms. Vikki Lauren Ho-Shing
Rev. Kevin James, Sr.
Rev. Robert Laidlaw
Rev. Jacqueline Leveron
Rev. Carlos Otero
Rev. Jayne Rideout
Mrs. Sally Scott
Mr. Bruce Seidner
Rev. Bo Sim
Rev. Michael Sims
Mrs. Cindy Sisco
Mr. Terry Sisco
Mrs. Jane Snyder
Rev. Rafe Vigil

Ex-Officio Members
Bishop Kenneth H. Carter
Rev. Bob Bushong
Rev. Durwood Foshee
Mr. Kitwana McTyer