









ANNUAL REPORT

SUMMARY OF SERVICES

Inquiries for Residential Care information and referral

269

Number of children served in Residential and Shelter Care

738

Number of children served in Foster Care

Number of foster homes added in 2017

Number of young adults served in Independent Living

Number of children served in Early Childhood Education



Number of volunteer hours performed

OPERATING REVENUE

Contributions	\$7,342,893
Fee for service	5,030,300
Childcare services	835,917
Other income	492,736
Interest & dividends	955,147
Split-interest agreements	416,147
Net realized and unrealized	
gains (losses) on investments	5,192,433

TOTAL OPERATING REVENUE	\$20,265,573
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EXPENSES Program service Residential Care Independent Living and scholarship Foster care Child care center	\$9,932,813 665,491 946,666 1,062,962
TOTAL PROGRAM SERVICE EXPENSES	\$12,607,932
Other expenses Fundraising General & Administrative	\$1,013,436 1,105,267
TOTAL EXPENSES	\$14,726,635

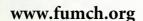
CHANGE IN NET ASSETS \$5,538,938

Endowment Funds at the Children's Home

An endowment fund is a permanent, self-sustaining source of funding. Endowed assets are invested, and each year, a portion of the value of the fund is paid out to support the operations of the Children's Home. Any earnings in excess of this distribution are used to build the fund's market value. In this way, an endowed fund can grow and provide support for its designated purpose in perpetuity. When an endowed fund is established, a permanent legacy of support is created for the Florida United Methodist Children's Home.

Endowment Investment Summary For the month ending December 31, 2017

General Endowment Education Endowment Charitable Gift Annuity	\$19,239,934 3,007,717 1,188,863
Total Donor Restricted Funds	\$23,436,514
Board Designated Endowment Education Scholarship	\$13,663,526 1,075,160
TOTAL ENDOWED FUNDS	\$38,145,199





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