

ANNUAL REPORT 2013

2013 SERVICES SUMMARY:

Inquiries for Residential Care information and referral.....	326
Number of children served in residential & shelter care.....	260
Number of children exiting residential care according to plan.....	156
Number of children served in foster care.....	289
Number of youth served in Independent Living.....	57
Number of children served in Early Childhood Education	420
Number of Volunteers.....	1050

OPERATING REVENUE

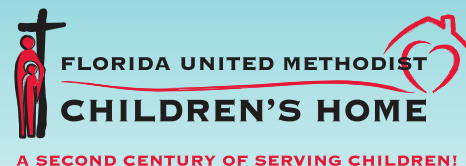
Contributions	\$11,536,737
Fee for service.....	\$4,120,627
Childcare Services	\$618,140
Other income	\$285,534
Interest and dividends.....	\$687,292
Split-interest agreements.....	\$270,331
Net realized and unrealized gains (losses) on investments.....	\$4,521,150
TOTAL	\$22,039,811

EXPENSES

Program	
Residential Care	\$8,722,348
Independent living and scholarship	\$728,363
Foster care	\$1,009,753
Child care center	\$872,091
Total program services	\$11,332,555
Fundraising	\$1,262,484
General & Administrative	\$1,101,507
TOTAL	\$13,696,546

CHANGE IN NET ASSETS \$8,343,265

For the Fiscal Year ending December 31, 2013, the organization's functional expenses were as follows: 83% Program; 9% Fundraising; 8% General & Administrative.



BOARD OF TRUSTEES

Board Chair

Charles Lever

Vice Chair

Alyson Cobb Morgan

Secretary

Linda Tice

Treasurer

Jerry Haralson

Kent J. Anderson
Willie J. Bailey
David W. Baldrige
Daniel M. Bell
Trish B. Bell
James P. Bernard
Brian E. Brightly
Bonnie C. Bullard
Joyce R. Cooper
Scott Davidson
Jaime Faberle
Vikki Ho-Shing
Beverly Hollis
William C. Kelsey
Doug Krenzer
Robert E. Laidlaw
Jacqueline Leveron
Heather Pancoast
Charles Perry
Jeremy D. Rebman
Francenia Scott
Bo Sim
Michael Sims
Cindy A. Sisco
Terry L. Sisco
Dianne C. Sullivan

Ex-Officio Members

Bishop Kenneth H. Carter, Jr.
Ms. Becky Dotson, President & CEO
Rev. Annette Pendergrass,
DS East Central District

AFFILIATIONS:

- A ministry related to the Florida Annual Conference of The United Methodist Church
- A member of The United Methodist Association of Health and Welfare Ministries
- Licensed by the State of Florida as a Child Placing/Child Caring Agency by the Department of Children and Families

