

# 2011 ANNUAL REPORT



*"Train up a child in the way he should go, and when he is old he will not depart from it."*

Proverbs 22:6 (RSV)

**MIKE GALLOWAY** President & CEO, FUMCH

Since our founding in 1908, the Florida United Methodist Children's Home has been a refuge of peace and a haven of blessing for children and families facing many difficult and challenging circumstances. Our mission statement today asserts that we are "to empower children and families to experience God's love and care as revealed in the ministry of Jesus Christ."

The Children's Home is blessed with an exceptional staff. These men and women are committed to helping young people and their families arrive at a place of healing and wholeness. I would like to also express my deep gratitude to our Board of Trustees for their outstanding dedication and leadership.

As a United Methodist institution, we are a part of your church family and have been in continuous operation for 104 years. What began as a Methodist Orphanage has grown into a diverse and complex ministry offering residential, therapeutic, emergency shelter, and foster care. We also provide transitional/independent living assistance, a specialized treatment program for boys, a teen mother/baby program, a career development and training center, full spiritual life ministry, comprehensive education services, recreation therapy and a community child care center. We typically touch the lives of over 300 children each and every day.

On September 2011, a dedication and ribbon cutting ceremony was held for two new homes on our Enterprise campus. One was named after two of our Board members, Trish and Dan Bell, who were gracious enough to fund the home. As Trish explains, "We could not imagine a more worthwhile gift than making available to more children in desperate need the loving, Christian parenting that the Children's Home so wonderfully provides." The other home is named for Sarah Davis Hunt, a visionary African American woman who founded the Mother Hunt's Orphanage in Daytona Beach, Florida (c. 1925). Mother Hunt, as she was affectionately known, was a talented and generous woman who touched the lives of thousands. These two homes allow us to care for approximately 16-20 more children in need.

A major focus of the Children's Home continues to be the expansion of foster care services at our satellite sites. We are now offering this vital ministry in six Florida counties which include, Volusia, Flagler, Seminole, Orange, Osceola and Hillsborough. We hope local United Methodist churches served in those areas will look for ways to collaborate with us and encourage church members to explore becoming foster parents and offer creative ways to support this critical service to children.

In 2011, we also hosted our annual Day On Campus event in March with over 1,100 in attendance. The Foster Care Appreciation Day in May brought several hundred foster parents and foster children to our campus. Other events included our Legacy Circle Luncheon, retired minister luncheons, Local Church Representative trainings, Christmas activities, numerous mission work teams,

countless tours, hosting various church planning retreats and community groups on our campus and much more.

And in early 2012 we announced our latest pledge to serve more children, in more ways, in more places. State and county leaders as well as interested citizens gathered in Tallahassee in January as we unveiled the conceptual design for the Madison Youth Ranch which will be located in Madison County. Our estimated completion date and groundbreaking will be determined by fundraising efforts, but we hope to have the first phase of our new campus completed by 2014.

For three years we have been recognizing individuals, churches and groups that have gone above and beyond to support the Children's Home. For their exceptional efforts in 2011 we have awarded the following. "Pastor of the Year" – Reverend Bob Laidlaw of First UMC, Madison, Florida; "Church of the Year" – Mandarin UMC, Jacksonville, Florida; "Local Church Representative of the Year" – Nancy Crawford of Silver Palm UMC, Homestead, Florida; and "Mission Work Group of the Year" – Christ UMC, Lehigh Acres, Florida. Local Church Representatives for the Children's Home are a unique group of people. We are not aware of another annual conference that has a similar office in the local church to support the work of a United Methodist Children's Home. In recognition of the tremendous work they do on behalf of children and families, the United Methodist Association of Health and Welfare Ministries (UMA) awarded to our Local Church Representatives the UMA's 2011 Local Congregation Partner of the Year Award. The UMA is a national association of United Methodist related, and other faith based ministries and professionals involved in promoting quality care. The UMA serves over 380 health and human service organizations and professionals across the country.

I would like to take this opportunity to express our deep and sincere appreciation to Reverend Les R. Rabb, a retired United Methodist minister who has been serving the Children's Home since 1992. We are sad to say goodbye to Les and Mary, but we celebrate with them as they transition to the next chapter in their life.

During 2011, the Fifth Sunday giving from local churches and friends of the Children's Home allowed us to minister to children, youth and families. The local church goal for giving in 2012 is set at \$12.00 per member and will remain the same for 2013. This represents a minimum goal of what is actually needed. We deeply appreciate the local churches and individuals who exceed their commitment to children and thereby meet and exceed this goal. We request this historic plan be continued whereby on each Fifth Sunday and on Christmas Sunday, the church school offering and the undesignated offering (loose plate) received in Sunday worship services be remitted directly, along with special donations and gifts, to the Florida United Methodist Children's Home.

In closing, I would like to express my personal sincere gratitude to all those who give to support the work and ministry of the Children's Home. Your Fifth Sunday offerings, individual gifts, honors and memorials, in-kind gifts, wills and bequests and other planned gifts all work together to change young lives. In spite of difficult economic times, the United Methodists of Florida and the many friends of the Children Home ensured that 2011 was another successful year for the Florida United Methodist Children's Home. Thank you for making a real and lasting impact in the life of each child that comes into the loving care of the Florida United Methodist Children's Home. As the Book of Proverbs says, "in everything you do, put God first, and He will direct you and crown your efforts with success."



Mike Galloway  
President & CEO





**Evans Hubbard**  
Chair, Board of Trustees

There is a special feeling when you set foot on the campus of the Florida United Methodist Children's Home in Enterprise, Florida. Under the old live oaks on the north shore of Lake Monroe you feel God's presence. Your home has a 104 year history of serving children who have been dealt a tough hand for whatever reason.

If you are lucky enough to be on campus late in the afternoon, it reminds you of the neighborhoods like Mayberry with kids playing outside, riding bikes, throwing balls, and having fun. Alumni continuously return to relive their youth and show their families where they grew up saying things like, "I would have never made it in life without the Children's Home."

At our core is the residential care for which we have always been known. Two new cottages have just been completed allowing us to expand those services. A new children's ranch campus is in the planning stage for North Florida. The new independent living program is really growing. It serves children who are 18 to 25 and not quite ready to take on the world by themselves. Many of the kids are making the choice to stay until they finish high school and can get on with the next phase of their life be it college, trade school or a job.

Our foster care program continues to grow. We are now serving 278 kids in Volusia, Flagler, Orange, Osceola, Hillsborough, and Seminole Counties with very good success matching the right child with the right foster home. Especially exciting is the number of children that are adopted into permanent homes.

We thank you for your tremendous support of this ministry. I invite you to come visit your Children's Home, especially at Day on Campus, which is the third Saturday in March. You will see an amazing group of kids.



## 2011 SERVICES SUMMARY:

|  |         |
|--|---------|
| Inquiries for Residential Care information and referral: .....       | 146     |
| Average length of residential waiting list: .....                    | 30 days |
| Number of children served in residential care: .....                 | 161     |
| Number of children exiting residential care according to plan: ..... | 62      |
| Number of children served in Shelter Care: .....                     | 278     |
| Number of children adopted: .....                                    | 13      |
| Number of children served in Early Child Care: .....                 | 36      |
| Number of Volunteers: .....  | 1,062   |



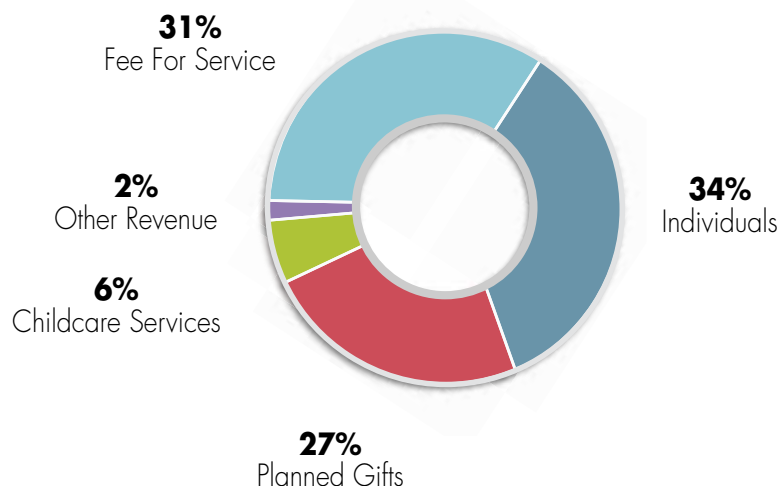
## AFFILIATIONS:

- A ministry related to the Florida Annual Conference of The United Methodist Church
- A member of The United Methodist Association of Health and Welfare Ministries
- A member of the Florida Coalition for Children
- Licensed by the State of Florida as a Child Placing/Child Caring Agency by the Department of Children and Families





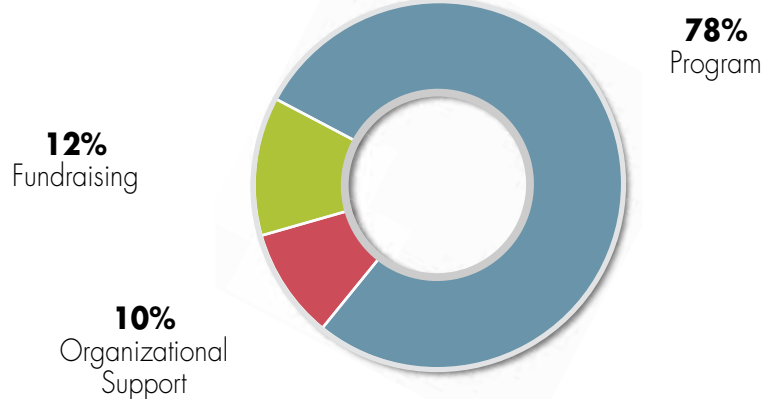
## 2011 OPERATING REVENUE - \$11,039,966



### OPERATING REVENUE

|                    |                     |
|--------------------|---------------------|
| Individuals        | \$ 3,791,507        |
| Fee For Service    | \$ 3,397,838        |
| Planned Gifts      | \$ 3,034,648        |
| Childcare Services | \$ 616,354          |
| Other Revenue      | \$ 199,619          |
| <b>TOTAL</b>       | <b>\$11,039,966</b> |

## 2011 FUNCTIONAL EXPENSES - \$12,398,711



### EXPENSES

|                        |                     |
|------------------------|---------------------|
| Program                | \$ 9,630,394        |
| Fundraising            | \$ 1,524,759        |
| Organizational Support | \$ 1,243,558        |
| <b>TOTAL</b>           | <b>\$12,398,711</b> |

**NOTE:** Difference between Revenue and Expenses funded from reserves.

### EQUAL RIGHTS STATEMENT

The services of the Florida United Methodist Children's Home are available to all children regardless of sex, age, race, creed, or national origin that can be addressed and cared for within the scope of program services with the financial resources of the agency.

### AN EQUAL OPPORTUNITY EMPLOYER

#### FINANCIAL AUDITOR

Schafer, Tschopp, Whitcomb,  
Mitchell & Sheridan, LLP

#### LEGAL COUNSEL

Mark Hanley, Attorney at Law  
Alysa J. Ward, Attorney at Law  
F.A. (Alex) Ford, Jr., Attorney at Law





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Enterprise, FL 32725

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McMillan Law Office  
Attorney  
Mayo



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Temple Terrace UMC  
of Tampa  
Pastor



**Alyson Cobb Morgan**  
St. Johns River Power Park  
Civil Engineer  
Jacksonville



**Heather Pancoast**  
Warren Willis UMC Camp  
Asst. Camp Director  
Fruitland Park



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BellSouth Engineer  
Retired  
Jacksonville



**Jeremy Rebman**  
Deer Lake UMC of  
Tallahassee  
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**Edwin Santos**  
Epworth UMC  
Pastor  
Hollywood



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